

Profiel van Robby

Geboortedatum:	07-12-1975
Inzetbaar als:	Financial controller Business analyst Financial controller
Inzetbaar per:	01-04-2021
Uurtarief:	€ 56-70 per uur
Uren inzetbaar:	32 tot 40 uur
Regio:	Noord-Holland

Kennis en vaardigheden

Pakketkennis:	Accountview, Afas, Exact, Exact Globe, Exact Windows, Excel, Hyperion, JD Edwards, Microsoft Dynamics AX, Microsoft Dynamics NAV, Oracle, SAP, SAP Fico, Speedbooks, Twinfield, Unit 4, Visio
Branche ervaring:	Accountancy, Financiële instellingen, FMCG, ICT, Logistiek / transport, Maritieme diensten, Overige non-profit, Telecommunicatie, Uitgeverij, Zakelijke dienstverlening, Zorg & welzijn
Specialisme:	Activity based costing, AO/IB specialisme, Budgettering, Business analysis, Business control, Business planning, Consolidatie, Corporate finance, Due diligence, ERP-implementatie, Financial analysis, Financial audit, Financial control, Forecasting, Governance, In control statement, Interne en externe rapportages, Jaarrekeningenwerk, Management accounting, Managementondersteuning, Operational audit, Planning & control, Project control, Risk & compliance, Riskmanagement, Tax-accounting, Treasury
Financiële kennis:	Dutch GAAP, IFRS, SOX, US GAAP
Talen:	Nederlands, Engels

Relevante werkervaring

Accountant

Organisatie:	Uber
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Periode: oktober 2019 - december 2019

Referentie:

Contact:

Taken en verantwoordelijkheden

- Project voor het achterhalen en valideren van wereldwijde credit card transacties

Gebruikte pakketten: Excel, Oracle

Aanvullend specialisme: Financial analysis, Project control

Branche: Logistiek / transport

Voertaal: Engels

Accountant

Organisatie: Wex Fleet Inc.

Periode: juli 2019 - september 2019

Referentie:

Contact:

Taken en verantwoordelijkheden

- Kosten baten analyse
- Cash flow
- Vastleggen interne processen (o.a. debiteuren, crediteuren, bank)
- Cijfer Analyse op volledigheid en correctheid
- Rapportage voor interne stakeholders and management
- Ad-hoc vraagstukken behandelen

Gebruikte pakketten: Excel, SAP

Aanvullend specialisme: Business planning, Consolidatie, Financial analysis, Financial control, Forecasting

Branche: Retail

Voertaal: Engels

Sr. GL accountant / Financial controller

Organisatie: International Hotelmanagement Group

Periode: december 2017 - juni 2019

Referentie:

Contact:

Taken en verantwoordelijkheden

- Actieve betrokkenheid met het uitvoeren en verbeteren van de maandafsluiting en financiële analyses
- Balans dossiers jaarrekening 2017 / 2018 voor 9 hotels, 2 vastgoed bv's en 3 (tussen)holdings
- Kosten baten analyse
- Management rapportages
- Coachen 4 medewerkers accounting
- Gesprekspartner interne en externe stakeholders
- Verkorten maandcyclus van 12 naar 5 dagen.

Gebruikte pakketten: Excel, Twinfield

Aanvullend specialisme: Business analysis, Consolidatie, Corporate finance, Financial analysis, Financial control, Jaarrekeningenwerk, Management accounting, Managementondersteuning, Project control

Branche: Horeca & Toerisme

Voertaal: Nederlands

sr. Accounting & Reporting specialist

Organisatie: Royal FloraHolland

Periode: mei 2017 - november 2017

Referentie:

Contact:

Taken en verantwoordelijkheden

- Interim contole
- (I)ML punten
- Proactief verbeteren en beheren van de financiële processen
- Structurele oplossingen en vastlegging

Gebruikte pakketten: Excel, Microsoft Dynamics AX, SAP

Aanvullend specialisme: Business analysis, Business control, Business planning, Consolidatie, Financial analysis, Financial audit, Financial control, Governance, Interne en externe rapportages, Jaarrekeningenwerk, Management accounting, Managementondersteuning, Operational audit

Branche: Overige non-profit

Voertaal: Nederlands

Transition & Audit support assistant

Organisatie: Omron Healthcare Europe

Periode: november 2016 - april 2017

Referentie:

Contact:

Taken en verantwoordelijkheden

- Transition of accounting from Hoofddorp to Den Bosch
- Aftercare transition
- Checking and updating WKR ruling
- Pre internal audit
- Managing audit with external auditors

Gebruikte pakketten: Excel, JD Edwards

Aanvullend specialisme: Financial analysis, Governance, Jaarrekeningenwerk

Branche: Zorg & welzijn

Voertaal: Engels

Sr. GL Accountant

Organisatie: Omron Healthcare Europe BV

Periode: februari 2016 - oktober 2016

Referentie:

Contact:

Taken en verantwoordelijkheden

- Monthly management summaries & analysis for the benefit of internal stakeholders
- Tuning GL accounts
- WKR ruling
- Check & Capture current financial processes for transition
- Managing 2 persons

Gebruikte pakketten: Excel, JD Edwards

Aanvullend specialisme: Financial control, Forecasting

Branche: Zorg & welzijn

Voertaal: Engels

Sr. GL Accountant

Organisatie: GoPro

Periode: april 2015 - januari 2016

Referentie:

Contact:

Taken en verantwoordelijkheden

- Active commitment with producing and improving the monthly closings
- Tune monthly ledger accounts
- Financial analyses
- Participation in financial projects
- Producing, applying and registering financial procedures
- Setting and applying WKR ruling

Gebruikte pakketten: Excel

Aanvullend specialisme: Budgettering, Business analysis, Business control, Business planning, Consolidatie, Financial audit, Financial control, Governance, Planning & control, Project control

Branche: Techniek

Voertaal: Engels

Business analyst chemicals / Financial controller

Organisatie: Van Gansewinkel

Periode: oktober 2014 - maart 2015

Referentie:

Contact:

Taken en verantwoordelijkheden

- Produced a monthly review pack for the management and Board of directors
- Developed a KPI Dashboard
- Budget 2015 / MTP 2015 – 2017
- Forecasting
- Sales margin analysis and other waste flow analyses
- Monthly closings
- Supporting Business line controller

Gebruikte pakketten: Excel, Oracle, SAP

Aanvullend specialisme: Budgettering, Business analysis, Business control, Business planning, Consolidatie, Financial analysis, Financial control, Forecasting, Governance, Interne en externe rapportages,

Managementondersteuning, Project control
Branche: Productie
Voertaal: Nederlands

Reporting & Consolidation specialist

Organisatie: Omron Healthcare Europe BV
Periode: november 2013 - september 2014
Referentie:
Contact:

Taken en verantwoordelijkheden

- Monthly management summaries & analysis for the benefit of internal stakeholders
- Consolidated regional numbers
- Intercompany connections
- Cash flow, Forecasting & Budgeting
- Provided & simplified the Dutch VAT declaration
- Providing numbers Polish & German VAT
- Supporting Head of the financial department
- Setting and applying WKR ruling

Gebruikte pakketten: Excel, Hyperion, JD Edwards
Aanvullend specialisme: Budgettering, Consolidatie, Financial analysis, Financial audit, Financial control, Forecasting, Governance
Branche: Zorg & welzijn
Voertaal: Engels

Business Analyst Procurement

Organisatie: FrieslandCampina
Periode: april 2014 - december 2013
Referentie:
Contact:

Taken en verantwoordelijkheden

- Monthly management summaries & analysis for the benefit of internal stakeholders
- KPI summaries
- Consolidation regional and internal purchase number
- Ad hoc analyses

- Develop and improve reports for the benefit of purchasers
- Maintenance SAP BW & SharePoint

Gebruikte pakketten: Exact, Excel, SAP
 Aanvullend specialisme: Budgettering, Financial analysis, Forecasting, Interne en externe rapportages, Project control
 Branche: FMCG
 Voertaal: Engels

Financial analyst Invoicing & Credit management

Organisatie: Universitair Medisch Centrum
 Periode: april 2009 - december 2013
 Referentie:
 Contact:

Taken en verantwoordelijkheden

- Monthly management summaries & analysis for the benefit of internal stakeholders
- Financial processing material audits
- Division analyses
- Simplified weekly report developed for Head debtor management, which meets the information demand
- Implemented an improved debtor process
- Supporting and designing SAP

Gebruikte pakketten: Excel, SAP
 Aanvullend specialisme: Budgettering, Financial analysis, Financial audit, Governance
 Branche: Zorg & welzijn
 Voertaal: Nederlands

Project controller / Debtor management

Organisatie: Vivium Zorggroep
 Periode: februari 2009 - maart 2011
 Referentie:
 Contact:

Taken en verantwoordelijkheden

- Improving and processing debtor management
- Project administration
- Monthly management summaries & analysis for the benefit of internal & external stakeholders
- Intercompany connections
- Consolidation of the turnover numbers of the nursing homes
- Supporting the (consolidated) annual account

Gebuurkte pakketten: Exact, Excel

Aanvullend specialisme: Budgettering, Business analysis, Consolidatie, Financial analysis, Financial audit, Financial control, Forecasting, Governance, Jaarrekeningenwerk

Branche: Zorg & welzijn

Voertaal: Nederlands

ESCO Manager

Organisatie: Buena Vista Home Entertainment (aka: Walt Disney)

Periode: augustus 2008 - januari 2011

Referentie:

Contact:

Taken en verantwoordelijkheden

Employed at the financial administration department of ESCO = European Supply Chain Organization, which is a central service center for distribution of films, dvd's and video games (like PC-, PlayStation-, XBOX-games, etc.). The products are purchased centrally and distributed from one location to various countries in Europe. Managing 2 local employees. European contact- and advice point for ESCO related financial transactions. Manage the financial monthly closing. Approving facilities. Maintain contact with the various local internal departments.

Gebuurkte pakketten: Excel, SAP

Aanvullend specialisme: Business analysis, Business control, Business planning, Consolidatie, Financial analysis, Financial audit, Financial control, Forecasting, Governance, Interne en externe rapportages, Managementondersteuning

Branche: Media

Voertaal: Engels

Financial Analyst

Organisatie: Buena Vista Home Entertainment (aka: Walt Disney)

Periode: februari 2007 - juli 2008

Referentie:

Contact:

Taken en verantwoordelijkheden

The processing of correct financial monthly closings. Analyzing and reporting of the balance sheet and income statement. Intrastat declarations. Improve and record processes. Produce work descriptions. Intercompany connections and closures.

Gebruikte pakketten: Excel, SAP
Aanvullend specialisme: Financial analysis, Financial audit, Forecasting
Branche: Media
Voertaal: Engels

Various

Organisatie: Universitair Medisch Centrum Utrecht (UMC)
Periode: juni 2004 - december 2007
Referentie:
Contact:

Taken en verantwoordelijkheden

Process describer Utrecht 10/7 – 12/07

Producing work descriptions in relation to the diagnosis treatment combination (DBC) transition.

Project Leader Invoicing and debtor management Utrecht 09/16 – 01/07

Manage 4-5 employees of a 'project-team' that were busy with reducing the backlog.

Communicate the daily progress with the employees. Weekly report a debtor analysis to the head of the invoicing and debtor department. By an incorrect system setting, the declarations of two directions went wrong; taking care of the recovery, right invoicing and credits.

Cooperating Project Leader Invoicing & debtor management Utrecht 01/06 – 08/06

Handling of rejected declaration items in 2005 – 2006. Manage 4-5 employees of a 'project-team' that were busy with reducing the backlog. Communicate the daily progress with the employees. Weekly report a debtor analysis to the head of the invoicing and debtor department.

Propose, entering and recording new work proceedings, also to prevent future backlogs.

Invoicing and debtor Assistant Utrecht 10/05 – 12/05.

Handle rejected declaration items 2003 – 2005.

Gebruikte pakketten: Excel
Aanvullend specialisme: Budgettering, Business analysis, Financial analysis, Forecasting
Branche: Zorg & welzijn
Voertaal: Nederlands

Business Planner Manager

Organisatie: Universal Pictures Benelux
Periode: juni 2004 - september 2005
Referentie:

Contact:

Taken en verantwoordelijkheden

Analyze expectations & predict purchase and rent of dvd's together with the Sales and Marketing department. In cooperation with the Operation department determine the price of a dvd. Give out and approval of payment of income states per title and the subsequent calculation thereof.

Determine the weekly cash-flow and align with the Finance department and international head-office in London, UK. Implementation of BPFR (Business Planning Financial Reporting) with SAP and testing and designing this. Until now, Super-user of BPFR and SAP (for questions and/or problems with one of these systems, please contact me).

Supporting the Financial president. Determining budget/calculating for the coming year.

Communicate the financial sheet of the Universal Benelux with the international head office in London, UK at the end of each month and attend the SMT (Senior Management Team).

Communication with the head office in Los Angeles, USA. Improving and recording financial proceedings. Calculate return-provisions. Attaching third systems to the one from Universal, the stocks and the turnover. Coordinate the monthly and quarter closing.

Gebruikte pakketten: Excel, SAP

Aanvullend specialisme: Budgettering, Business analysis, Business planning, Consolidatie, Financial analysis, Forecasting, Managementadvies, Managementondersteuning

Branche: Media

Voertaal: Engels